

**City of Fayetteville Staff Review Form**

**2022-0309**

**Legistar File ID**

**5/3/2022**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Brad Hardin

4/4/2022

FIRE (300)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Approval of a budget adjustment in the amount of \$2,639 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**Budget Impact:**

1010.300.3040-5218.01

General

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 10,500.00

Funds Obligated \$ 2,534.01

Current Balance **\$ 7,965.99**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 2,639.00

Remaining Budget **\$ 10,604.99**

V20210527

Purchase Order Number: \_\_\_\_\_

Previous Ordinance or Resolution # \_\_\_\_\_

Change Order Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Comments:



**MEETING OF MAY 3, 2022**

**TO:** Mayor and City Council

**FROM:** Brad Hardin, Fire Chief

**DATE:** April 4, 2022

**SUBJECT:** Approval of a budget adjustment in the amount of \$2,639 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

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**RECOMMENDATION:**

Approval of a budget adjustment in the amount of \$2,639 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**DISCUSSION:**

The City of Fayetteville has received \$2,639 of Hazmat Services Revenue from Washington County for a Hazmat Response on December 16, 2021. The Fire Department would like to utilize the revenue to offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

**BUDGET/STAFF IMPACT:**

Increase expenses to correspond with hazmat services revenue received.

**Attachments:**

Budget Adjustment for Hazmat Revenue