

City of Fayetteville Staff Review Form

2022-0369

Legistar File ID

5/17/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Brad Hardin

4/18/2022

FIRE (300)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$11,306 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

Budget Impact:

1010.300.3040-5218.01

General

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 13,139.00

Funds Obligated \$ 2,534.01

Current Balance **\$ 10,604.99**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 11,306.00

Remaining Budget **\$ 21,910.99**

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF MAY 17, 2022

TO: Mayor and City Council

FROM: Brad Hardin, Fire Chief

DATE: April 18, 2022

SUBJECT: Approval of a budget adjustment in the amount of \$11,306 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget

RECOMMENDATION:

Approval of a budget adjustment in the amount of \$11,306 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

DISCUSSION:

The City of Fayetteville has received \$11,306 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received.

ATTACHMENTS:

Budget Adjustment for Hazmat Revenue