City of Fayetteville Staff Review Form

2022-0717

Legistar File ID

9/6/2022

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

Brad Hardin	8/8/2022	FIRE (300)
Submitted By	Submitted Date ction Recommendation	Division / Department

Staff recommends approving a resolution requesting the Mayor's Signature on The Interlocal Cooperation Agreement Addendum to provide additional funding in 2022 to the Washington County Regional Ambulance Authority (WCRAA) in the amount of \$357,454 for emergency and non-emergency ambulance services and approval of a Budget Adjustment.

Budget Impact:

1010.090.6600-570	5.00		General	
Account Number	er	 -	Fund	
40901.4009		Trai	nsfer to CEN	ΛS
Project Numbe	r		roject Title	
Budgeted Item?	Yes	Current Budget	\$	554,726.00
		Funds Obligated	\$	554,726.00
	_	Current Balance	\$	•
Does item have a cost?	Yes	Item Cost	\$	357,454.00
Budget Adjustment Attached?	Yes	Budget Adjustment	\$	357,454.00
•		Remaining Budget	\$	-
				V202
Order Number:		Previous Ordinance o	r Resolution	

Approval Date:

Comments:

Change Order Number:

Original Contract Number:



CITY COUNCIL MEMO

MEETING OF SEPTEMBER 6, 2022

TO: Mayor and City Council

FROM: Brad Hardin, Fire Chief

DATE: August 8, 2022

SUBJECT: A resolution approving and requesting the Mayor's Signature on The Interlocal Cooperation Agreement Addendum to provide additional funding to the Washington County Regional Ambulance Authority (WCRAA) and approval of a budget adjustment.

RECOMMENDATION:

Staff recommends a resolution approving and requesting the Mayor's Signature on The Interlocal Cooperation Agreement Addendum to provide additional funding in 2022 to the Washington County Regional Ambulance Authority (WCRAA) in the amount of \$357,454 for emergency and non-emergency ambulance services and approval of a budget adjustment.

BACKGROUND:

The City of Fayetteville entered into an Agreement for Continuation of Ambulance Services Through the Washington County Regional Ambulance Authority ("Agreement"), filed with the Washington County Clerk on February 2, 2021 to allow the WCRAA to continue ambulance services throughout the unincorporated areas of the County and the named municipalities in Washington County, Arkansas; and, WHEREAS, at a meeting of the Board of Directors held August 3, 2022, the members voted to provide funding in addition to the amount agreed upon in the aforementioned Agreement for the fiscal year ending December 31, 2022.

Ambulances services across the United States are struggling. Collection rates are down. The amount paid by Medicare and Insurance companies continue to decline. The federal government recognizes the problem and is working on a program to aid the ambulance services. The estimated supplement for WCRAA is close to \$1 million dollars. Unfortunately, they predict the first payment will not occur until July 2023, originally predicted for July 2022. Aside from the decline WCRAA has seen unprecedented price increases in supplies, equipment, gear, and ambulances. Their monthly fuel bill has increased from \$19k to \$43k. Lastly and most costly, they like everyone else are struggling with recruitment and retention. This requires far more overtime than would normally be required. For these reasons WCRAA is facing a \$1,043,178 dollar deficit this year. The City of Fayetteville's share of the deficit is \$357,454.

DISCUSSION:

The current Interlocal Agreement was approved on January 19, 2021 by City Council via Res. 32-21.

BUDGET/STAFF IMPACT:

The additional cost for the Interlocal Cooperation Agreement Addendum funding request will be \$357,454.

Attachments:

Budget Adjustment and Interlocal Cooperation Agreement Addendum Documents

INTERLOCAL COOPERATION AGREEMENT ADDENDUM

This agreement is entered into upon the date of execution by the various parties, as set forth below, by and between the Washington County Regional Ambulance Authority ("WCRAA") and Washington County, Arkansas ("the County") and the cities of Elkins, Elm Springs, Farmington, Fayetteville, Goshen, Greenland, Johnson, Lincoln, Prairie Grove, Tontitown, West Fork, and Winslow, collectively referred to as "the Parties".

WHEREAS, the Parties entered into an Agreement for Continuation of Ambulance Services Through the Washington County Regional Ambulance Authority ("Agreement"), filed with the Washington County Clerk on February 2, 2021 to allow the WCRAA to continue ambulance services throughout the unincorporated areas of the County and the named municipalities in Washington County, Arkansas; and,

WHEREAS, at a meeting of the Board of Directors held August 3, 2022, the members voted to provide funding in addition to the amount agreed upon in the aforementioned Agreement for the fiscal year ending December 31, 2022.

NOW, THEREFORE, IN THE CONSIDERATION OF THE MUTUAL AGRREMENTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. Each member of the WCRAA shall provide additional funding in the following amounts for the fiscal year ending December 31, 2022, upon approval of the appropriate legislative bodies:

Elkins\$	12,114
Elm Springs	
Farmington	28,655
Fayetteville	357,454
Goshen	6,952
Greenland	6,015
Johnson	
Lincoln	.10,333
Prairie Grove	24,525
Tontitown	.13,707
West Fork	10,598
Winslow	1,750
Washington County5	545,140

- 2. Upon approval of the funding request by the appropriate legislative bodies, the respective parties shall sign this addendum and remit payment to the WCRAA.
- 3. All other provisions of the original agreement shall remain in effect.

IN WITNESS WHEREOF, the parties have hereunto affixed their names by their duly authorized representatives as of the dates set forth, below.

Signed this	day of	, 2022.
Wash	ington County, Arkansas	
By:	Joseph K. Wood, County Judge	
ATTE	ST:	
By:	Becky Lewallen, County Clerk	

Signed this	day of	, 2022
City	of Elkins, Arkansas	
Ву:	Bruce Ledford, Mayor	
ATTE	EST:	
Ву:	Delia Foster, City Clerk	

Signed this	day of	, 2022.
City o	of Elm Springs, Arkansas	
Ву:	Harold Douthit, Mayor	
ATTE	CST:	
Ву:	Twila Taylor, City Clerk	

Signed this	day of	, 2022
City o	of Farmington, Arkansas	
By:	Ernie Penn, Mayor	
ATTE	ST:	
By:	Kelly Penn, City Clerk	· · · · · · · · · · · · · · · · · · ·

Signed this	day of	, 2022.
City o	of Fayetteville, Arkansas	
Ву:	Lioneld Jordan, Mayor	······································
ATTE	ST:	
Ву:	Kara Paxton, City Clerk	

Signed this	day of	, 2022
City	of Goshen, Arkansas	
Ву:	Max Poye, Mayor	0
ATTE	ST:	
By:	Michael Thompson, City Reco	order/Treasurer

Signed this	s day of	, 2022.
City	of Greenland, Arkansas	
By:	Bill Groom, Mayor	
ATTI	EST:	
By:	Misty McCard, City Recorder	r/Treasurer

Signed this day of	, 2022.
City of Johnson, Arkansas	
By:Chris Keeney, Mayor	
ATTEST:	
By:	

Signed this	day of	, 2022.
City o	of Lincoln, Arkansas	
Ву:	Doug Hutchens, Mayor	
ATTE	ST:	
By:	Becky Carter, City Clerk	

Signed this	day of	, 2022.
City	of Prairie Grove, Arkansas	
By:	Sonny Hudson, Mayor	
ATTE	ST:	
By:	Christine Kelly, City Clerk	

Signed this	day of	, 2022
City o	of Tontitown, Arkansas	
Ву:	Angela Russell, Mayor	
ATTE	ST:	
By:	Rhonda Ardemagni, Deputy Recorder	•

Signed this	day of	, 2022.
City	of West Fork, Arkansas	
By:	Heith Caudle, Mayor	
ATTE	ST:	
By:	Ann Upton, City Clerk	

Signed this	day of	, 2022
City o	of Winslow, Arkansas	
Ву:	Randy Jarnagan, Mayor	
ATTE	ST:	
By:	Ann Malkie, City Recorder/Treasurer	