

City of Fayetteville Staff Review Form

2022-0763

Legistar File ID

9/6/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Paul Libertini

8/16/2022

ENGINEERING (621)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A Resolution to recognize revenue in the amount of \$23,996 from the Mud Creek Bridge Assessment funds for the Sain Street project which has constructed a new bridge over Mud Creek and to approve a Budget Adjustment.

Budget Impact:

4470.800.8835-5809.00	Sales Tax Capital Improvement
Account Number	Fund
06035.7213	Sain Street Extension (2019 Bond Project)
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ 2,515,228.00
	Funds Obligated \$ 2,227,989.00
	Current Balance \$ 287,239.00
Does item have a cost? <u>No</u>	Item Cost \$ -
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 23,996.00
	Remaining Budget \$ 311,235.00

V20210527

Purchase Order Number: 2020-00000784

Previous Ordinance or Resolution # 05-22

Change Order Number: _____

Approval Date: _____

Original Contract Number: 2020-00000085

Comments:



MEETING OF SEPTEMBER 6, 2022

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Chris Brown, Public Works Director/City Engineer

FROM: Paul Libertini, Staff Engineer [REDACTED]

DATE: August 16, 2022

SUBJECT: Sain Street Construction Project – Recognize Mud Creek Bridge Assessment Funds.

RECOMMENDATION:

Staff recommends approval of a Resolution to recognize revenue in the amount of \$23,996 from the Mud Creek Bridge Assessment funds for the Sain Street project which has constructed a new bridge over Mud Creek and to approve a Budget Adjustment.

BACKGROUND:

Mud Creek Bridge Assessment funds have been collected since 2006. On December 1, 2020, City Council recognized \$268,466 which were collected for bridge improvements and allocated the funds to the Sain Street Construction project which is approximately 70% complete. As part of this project, a new 320 ft. two lane bridge has been constructed over Mud Creek which is approximately 95% complete.

DISCUSSION:

Subsequent to recognizing the bridge assessment funds referred to above, an additional development near Mud Creek was approved in late 2021 by the City and was assessed \$23,961.60 for bridge improvements. With interest, this escrow amount is now \$23,996.00.

BUDGET/STAFF IMPACT:

The construction budget for this project will be increased by \$23,996.00.

Attachments:

Bridge Assessment Staff Memo dated 9/28/2021
Budget Adjustment



CITY OF
FAYETTEVILLE
ARKANSAS

STAFF MEMO

TO: Gretchen Harrison, Planner
FROM: Josh Boccaccio, Staff Engineer
DATE: September 28, 2021
SUBJECT: LSD 2021-000038 Bridge Assessment

Sain Street Bridge Assessment (Mud Creek bridge):

The Engineering Division requires that this development be assessed for a percentage of the construction costs for a bridge over Mud Creek. The following is a rational nexus calculation for this offsite improvement:

Projected Traffic from development – 435 vpd
Assume 50% of vehicle trips will turn east onto Joyce – 218 vpd
Assume 33% of vehicle trips will turn south and use the Mud Creek Bridge – 72 vpd
Neighborhood Link (Collector) traffic capacity = 6,000 vpd
% Traffic from development = 1.2%

Estimated Mud Creek Bridge Costs:
15,360 sf x \$130/sf = \$1,996,800.

Hedberg Allergy Percentage of Costs:
0.012(\$1,996,800) = \$23,961.60

Therefore, the Engineering Division concludes the Joyce St. Office Building development be assessed \$23,961.60 for the Mud Creek Bridge.

Joyce Boulevard Investments LLC		1003
4200 N Gabel Dr		81-0885/0829
Fayetteville, AR 72703		
DATE <u>10/21/21</u>		
PAY TO THE ORDER OF <u>City of Fayetteville</u>	\$ <u>23,961.60</u>	
<u>Twenty Three Thousand Nine Hundred Sixty One & 69/100</u>		DOLLARS
LEGACY National Bank My Bank. My Legacy. P.O. Box 6490 Springdale, AR 72766 www.legacyar.com		Security features included. Details on back.
MEMO <u>LSD 2021-000038 Bridge Ass.</u>		