City of Fayetteville Staff Review Form

2022-0768

Legistar File ID

9/20/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Mike Reynolds	8/17/2022	POLICE (200)	
Submitted By	Submitted Date	Division / Department	_
	Action Recommendation	n·	

Staff recommends approval of the 2022-2023 State Drug Crime Enforcement and Prosecution Fund grant award for state funding of the 4th Judicial District Drug Task Force in the amount of \$118,715. The funding is comprised of the State award in the amount of \$91,319 and the local match requirement in the amount of \$27,396. The local match is currently budgeted in the approved 2022 Annual Operating Budget.

Budget Impact:

2930-200.2960-various	Druį	g Enforcement		
Account Number		Fund Police - 4th DTF State Drug Fund Grant		
31605-2023	Police - 4th DT			
Project Number	— — F	Project Title		
Budgeted Item? Yes	Current Budget	\$	706,804.00	
	Funds Obligated	\$	342,389.97	
	Current Balance	\$	364,414.03	
Does item have a cost? No	Item Cost	\$		
Budget Adjustment Attached? No	Budget Adjustment	\$	2	
	Remaining Budget	\$	364,414.03	
Purchase Order Number:	Previous Ordinance or Resolution #		V20210527	
Change Order Number:	Approval Date:			

Comments:

Original Contract Number:



CITY COUNCIL MEMO

MEETING OF SEPTEMBER 20, 2022

TO:

FROM:

Mike Reynolds, Chief of Police

August 17 6

DATE:

August 17, 2022

SUBJECT:

State Drug Crime Enforcement and Prosecution Grant Award

RECOMMENDATION:

Staff recommends approval of the 2022-2023 State Drug Crime Enforcement and Prosecution Fund grant award for state funding of the Fourth Judicial District Drug Task Force (DTF) in the amount of \$118,715. The funding is comprised of the State award in the amount of \$91,319 and the local match requirement in the amount of \$27,396 for a total amount of \$118.715. The local match requirement is currently budgeted in our approved 2022 Annual Operating Budget.

BACKGROUND:

The Arkansas Department of Finance and Administration (ADF&A) has provided grant funding to the City of Fayetteville for multi-jurisdictional drug task force activities since 1991. Grant funding is provided by the Edward Byrne Memorial Justice Assistance Grant Program and the State Drug Crime Enforcement and Prosecution Fund. Use of these funds are dictated by the 2020-2025 Statewide Strategic Plan adopted by the Arkansas Alcohol and Drug Abuse Coordinating Council. We are the subgrantee of the Arkansas Alcohol and Drug Abuse Coordinating Council, and these grant funds can only be used for law enforcement purposes.

Participating law enforcement agencies in our DTF include Favetteville. Springdale. Prairie Grove, Farmington, Lincoln, Greenland, West Fork, Goshen, Elkins, Tontitown, Elm Springs and Washington County. The DTF Control Group consists of top law enforcement officials from Fayetteville, Springdale, Prairie Grove, and Washington County. Fayetteville continues to provide fiduciary oversight of this grant and provides a DTF Commander, DTF Fiscal Officer, DTF Supervisor, three (3) DTF Officers, and a DTF Secretary. Springdale provides four (4) DTF Officers and Washington County provides a DTF Officer. In addition, Prairie Grove provides a DTF Officer that represents the rural agencies.

DISCUSSION:

ADF&A's Office of Intergovernmental Services has awarded grant funding through the State Drug Crime Enforcement and Prosecution Fund in the following amounts: State - \$91,319 and Local (In-kind) Match - \$27,396. The proposed funding will partially reimburse personnel expenses of the task force officers. Proposed grant budget will be distributed as follows: Fayetteville - \$54,307 with local match of \$16,292; Springdale - \$13,687 with local match of \$4,107; Washington County - \$12,050 with local match of \$3615; and Prairie Grove - \$11,275 with local match of \$3,382.

BUDGET/STAFF IMPACT:

No increase in budgeted funds will be required. The current DTF budget will be sufficient for the balance of 2022. This grant funding will have no impact on current staffing levels.

Attachments:

4th JD DTF DCF 2022-23 - Award Document 4th JD DTF DCF 2022-23 - Approved Budget

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	AP

ARKANSAS DEPARTMENT OF OFFICE OF INTERGOVERNMENTAL SERVICES

AR S	FINANCE AND AI	OMINISTRAT	I ON F L F F	P.O. Box 8031 Little Rock, Arkansas 7220 Phone: (501) 682-1074 Fax: (501) 682-5206 https://www.dfa.arkansas.gov/ir	3-8031
JAG	RSAT			CATALOG OF DOMESTIC FEDERA I/A	L ASSISTANCE (CFDA Number)
X DCF	LLEBG			Arkansas State Drug Crime Prosecution Grant Fund (I	
SUBGRANTEE NAME A Lioneld Jordan, Mayor	ND ADDRESS (Includ	ing Zip Code)	6.	SUBGRANT NUMBER:	J23-004-DF
4 th JD /City of Fayettev 113 West Mountain St Fayetteville, AR 72701	_	(DTF)	7.	START DATE: END DATE:	July 1, 2022 June 30, 2023
	011 111 11 11 11 11 11 11 11 11 11 11 11		8.	AWARD DATE:	July 1, 2022
2. FEDERAL IDENTIFICATI 075657742/FKCQRMD	• 20		9,	ACTION:	x Initial
3. MODIFICATION EFFECT	TIVE DATE:				Modification
4. MODIFICATION AMOU	NT S	5	10.	AWARD AMOUNT:	\$118,715.00
	ERAL AMOUNT: \$ TATE AMOUNT: \$ LOCAL MATCH: \$	5		FEDERAL AMOUNT: STATE AMOUNT: LOCAL MATCH: No Indirect Rate Cost	N/A \$91,319.00 \$27,396.00
5. PROJECT DESCRIPTION Identify arrest and prosecute individuals who are manufacturing, selling, or transporting drugs in or through the program's jurisdictional area of operations. This subaward is not an R&D.					
11. SPECIAL CONDITIONS (Check if applicable) X THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS SET FORTH IN IT'S APPLICATION AND ALL CERTIFICATIONS, ASSURANCES AND SPECIAL CONDITIONS PREVIOUSLY AGREED TO.					
This project is supported under Act 1086 of 2007: The State Drug Crime Enforcement and Prosecution Grant Fund					
	Y APPROVAL			SUBGRANTEE AP	
12. TYPED NAME AND TITLE O	F APPROVING IGS OFF	ICIAL	15. TYPED NA	ME AND TITLE OF AUTHORIZ	ZED SUBGRANTEE OFFICIAL
Doris Smith, DFA Admi Intergovernmental Ser			1	eld Jordan, Mayor O/City of Fayetteville Drug	Task Force (DTF)
13. SIGNATURE OF APPROVIN	G OFFICIAL	14. DATE:	16. SIGANTU	RE OF AUTHORIZED OFFICIAI	17. DATE:





DEPARTMENT OF FINANCE AND ADMINISTRATION OFFICE OF INTERGOVERNMENTAL SERVICES

APPROVED BUDGETS

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a 91,319.00 a 27,396.00 a 118,715.00 Total	Total	\$ 91,319.00	\$ 27,396.00	\$ 118,715.00	Total	59	\$

Signature of Authorized Official/Date