

City of Fayetteville Staff Review Form

2022-0768

Legistar File ID

9/20/2022

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Mike Reynolds

8/17/2022

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of the 2022-2023 State Drug Crime Enforcement and Prosecution Fund grant award for state funding of the 4th Judicial District Drug Task Force in the amount of \$118,715. The funding is comprised of the State award in the amount of \$91,319 and the local match requirement in the amount of \$27,396. The local match is currently budgeted in the approved 2022 Annual Operating Budget.

Budget Impact:

2930-200.2960-various

Drug Enforcement

Account Number

Fund

31605-2023

Police - 4th DTF State Drug Fund Grant

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 706,804.00

Funds Obligated \$ 342,389.97

Current Balance \$ 364,414.03

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? No

Budget Adjustment \$ -

Remaining Budget \$ 364,414.03

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

V20210527

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF SEPTEMBER 20, 2022

TO: Mayor and City Council
FROM: Mike Reynolds, Chief of Police

A handwritten signature in black ink that reads "Mike Reynolds".

DATE: August 17, 2022

SUBJECT: State Drug Crime Enforcement and Prosecution Grant Award

RECOMMENDATION:

Staff recommends approval of the 2022-2023 State Drug Crime Enforcement and Prosecution Fund grant award for state funding of the Fourth Judicial District Drug Task Force (DTF) in the amount of \$118,715. The funding is comprised of the State award in the amount of \$91,319 and the local match requirement in the amount of \$27,396 for a total amount of \$118,715. The local match requirement is currently budgeted in our approved 2022 Annual Operating Budget.

BACKGROUND:

The Arkansas Department of Finance and Administration (ADF&A) has provided grant funding to the City of Fayetteville for multi-jurisdictional drug task force activities since 1991. Grant funding is provided by the Edward Byrne Memorial Justice Assistance Grant Program and the State Drug Crime Enforcement and Prosecution Fund. Use of these funds are dictated by the 2020-2025 Statewide Strategic Plan adopted by the Arkansas Alcohol and Drug Abuse Coordinating Council. We are the subgrantee of the Arkansas Alcohol and Drug Abuse Coordinating Council, and these grant funds can only be used for law enforcement purposes.

Participating law enforcement agencies in our DTF include Fayetteville, Springdale, Prairie Grove, Farmington, Lincoln, Greenland, West Fork, Goshen, Elkins, Tontitown, Elm Springs and Washington County. The DTF Control Group consists of top law enforcement officials from Fayetteville, Springdale, Prairie Grove, and Washington County. Fayetteville continues to provide fiduciary oversight of this grant and provides a DTF Commander, DTF Fiscal Officer, DTF Supervisor, three (3) DTF Officers, and a DTF Secretary. Springdale provides four (4) DTF Officers and Washington County provides a DTF Officer. In addition, Prairie Grove provides a DTF Officer that represents the rural agencies.

DISCUSSION:

ADF&A's Office of Intergovernmental Services has awarded grant funding through the State Drug Crime Enforcement and Prosecution Fund in the following amounts: State - \$91,319 and Local (In-kind) Match - \$27,396. The proposed funding will partially reimburse personnel expenses of the task force officers. Proposed grant budget will be distributed as follows: Fayetteville - \$54,307 with local match of \$16,292; Springdale - \$13,687 with local match of \$4,107; Washington County - \$12,050 with local match of \$3615; and Prairie Grove - \$11,275 with local match of \$3,382.

BUDGET/STAFF IMPACT:

No increase in budgeted funds will be required. The current DTF budget will be sufficient for the balance of 2022. This grant funding will have no impact on current staffing levels.

Attachments:

- 4th JD DTF DCF 2022-23 - Award Document
- 4th JD DTF DCF 2022-23 - Approved Budget



**ARKANSAS DEPARTMENT OF
FINANCE AND ADMINISTRATION**

OFFICE OF INTERGOVERNMENTAL SERVICES
1515 West Seventh Street, Suite 404
P.O. Box 8031
Little Rock, Arkansas 72203-8031
Phone: (501) 682-1074
Fax: (501) 682-5206

<https://www.dfa.arkansas.gov/intergovernmental-services>

JAG RSAT

DCF LLEBG

CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number)
N/A

**Arkansas State Drug Crime Enforcement and
Prosecution Grant Fund (DCF)**

1. SUBGRANTEE NAME AND ADDRESS (Including Zip Code)
Lioneld Jordan, Mayor
4th JD /City of Fayetteville Drug Task Force (DTF)
113 West Mountain Street
Fayetteville, AR 72701

6. SUBGRANT NUMBER: J23-004-DF

7. START DATE: July 1, 2022
END DATE: June 30, 2023

8. AWARD DATE: July 1, 2022

2. FEDERAL IDENTIFICATION NUMBER/UEI:
075657742/FKCQRMDULFH9

9. ACTION: Initial

Modification

3. MODIFICATION EFFECTIVE DATE:

4. MODIFICATION AMOUNT \$

FEDERAL AMOUNT: \$
STATE AMOUNT: \$
LOCAL MATCH: \$

10. AWARD AMOUNT: **\$118,715.00**

FEDERAL AMOUNT: **N/A**
STATE AMOUNT: **\$91,319.00**
LOCAL MATCH: **\$27,396.00**
No Indirect Rate Cost

5. PROJECT DESCRIPTION

Identify arrest and prosecute individuals who are manufacturing, selling, or transporting drugs in or through the program's jurisdictional area of operations. This subaward is not an R&D.

11. SPECIAL CONDITIONS (Check if applicable)

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS SET FORTH IN IT'S APPLICATION AND ALL CERTIFICATIONS, ASSURANCES AND SPECIAL CONDITIONS PREVIOUSLY AGREED TO.

This project is supported under Act 1086 of 2007: The State Drug Crime Enforcement and Prosecution Grant Fund

AGENCY APPROVAL		SUBGRANTEE APPROVAL	
12. TYPED NAME AND TITLE OF APPROVING IGS OFFICIAL Doris Smith, DFA Administrator Intergovernmental Services		15. TYPED NAME AND TITLE OF AUTHORIZED SUBGRANTEE OFFICIAL Lioneld Jordan, Mayor 4 th JD/City of Fayetteville Drug Task Force (DTF)	
13. SIGNATURE OF APPROVING OFFICIAL	14. DATE:	16. SIGNATURE OF AUTHORIZED OFFICIAL	17. DATE:



DEPARTMENT OF FINANCE AND ADMINISTRATION
OFFICE OF INTERGOVERNMENTAL SERVICES

APPROVED BUDGETS

AGENCY NAME: 4th Judicial Drug Task Force	SUBGRANT NO: J23-004-DF	PROJECT PERIOD: July 1, 2022-June 30, 2023
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BUDGETED LINE ITEM	ORIGINAL BUDGET AMOUNT (DCF 23)	ORIGINAL BUDGET AMOUNT (L)	DCF 23 TOTAL	BUDGETED LINE ITEM	REVISION_1	
					REVISION 1 BUDGET AMOUNT (DCF 23)	REVISION 1 BUDGET AMOUNT (L)
SALARIES						
Jacob Lawson/DTF Supervision	30,058.00	-	30,058.00	Jacob Lawson/DTF Supervision		
Charles McIlroy/DTF Investigator	24,249.00	-	24,249.00	Charles McIlroy/DTF Investigator		
Cara Murdoch/DTF Secretary	-	16,292.00	16,292.00	Cara Murdoch/DTF Secretary		
William Brown/DTF Commander	-	-	-	William Brown/DTF Commander		
Willie Newman/Fiscal Officer	-	-	-	Willie Newman/Fiscal Officer		
MANDATED BENEFITS						
FICA @ 7.65% X total salary	-	-	-	FICA @ 7.65% X total salary		
Worker's Comp. for all Positions @ .5%	-	-	-	Worker's Comp. for all Positions @ .5%		
Unemployment @ 3.5% (10,000 X positions)	-	-	-	Unemployment @ 3.5% (10,000 X positions)		
EMPLOYER BENEFITS						
Health Insurance	-	-	-	Health Insurance		
Retirement	-	-	-	Retirement		
MAINTENANCE AND OPERATIONS						
PROFESSIONAL SERVICES						
Contract Labor: Springdale PD/Morgan Abernathy	13,687.00	4,107.00	17,794.00	Contract Labor: Springdale PD/Morgan Abernathy		
Contract Labor: Washington Co. SO/ Terry Burdin	12,050.00	3,615.00	15,665.00	Contract Labor: Washington Co. SO/ Terry Burdin		
Contract Labor: Prairie Grove PD/Juan Hernandez	11,275.00	3,382.00	14,657.00	Contract Labor: Prairie Grove PD/Juan Hernandez		
TRAVEL/TRAINING						
EQUIPMENT						
CAPITAL OUTLAY						
TOTAL	\$ 91,319.00	\$ 27,396.00	\$ 118,715.00	TOTAL	\$ -	\$ -

Category	DCF 23	Local	TOTALS	Category	DCF 23	Local
SALARIES	54,307.00	16,292.00	70,599.00	SALARIES	-	-
MANDATED BENEFITS	-	-	-	MANDATED BENEFITS	-	-
EMPLOYER BENEFITS	-	-	-	EMPLOYER BENEFITS	-	-
MAINTENANCE AND OPERATIONS	-	-	-	MAINTENANCE AND OPERATIONS	-	-
PROFESSIONAL SERVICES	37,012.00	11,104.00	48,116.00	PROFESSIONAL SERVICES	-	-
TRAVEL/TRAINING	-	-	-	TRAVEL/TRAINING	-	-
EQUIPMENT	-	-	-	EQUIPMENT	-	-
CAPITAL OUTLAY	-	-	-	CAPITAL OUTLAY	-	-
Total	\$ 91,319.00	\$ 27,396.00	\$ 118,715.00	Total	\$ -	\$ -

Category	DCF 23	Local	TOTALS
SALARIES	(54,307.00)	(16,292.00)	(70,599.00)
MANDATED BENEFITS	-	-	-
EMPLOYER BENEFITS	-	-	-
MAINTENANCE AND OPERATIONS	-	-	-
PROFESSIONAL SERVICES	(37,012.00)	(11,104.00)	(48,116.00)
TRAVEL/TRAINING	-	-	-
EQUIPMENT	-	-	-
CAPITAL OUTLAY	-	-	-
Total	(91,319.00)	(27,396.00)	(118,715.00)

Signature of Authorized Official/Date

Willie Newman
Signature of Fiscal Officer/Date
8/14/22