

CITY COUNCIL MEMO

2022-244

MEETING OF JANUARY 10, 2023

TO: Mayor Jordan and City Council

THRU: Susan Norton, Chief of Staff

FROM: Timothy Nyander, Utilities Director

Corey Granderson, Utilities Engineer

DATE: December 29, 2022

SUBJECT: CRAFTON, TULL & ASSOCIATES, INC.:

RECOMMENDATION:

Staff recommends approval of an Engineering Services Agreement with Crafton, Tull & Associates, Inc. for design of sanitary sewer lift station, gravity, and force main lines associated with the South Cato Springs Holdings, LLC Economic Development Project in an amount not to exceed \$311,488.00 plus \$9,750.00 for reimbursable expenses for a total contract amount of \$321,238.00, and approval of a project contingency in the amount of \$16,062.00.

BACKGROUND:

Funding for a sewer project to extend sewer towards the Kessler Regional Park and future SLS Communities development has been approved pending a final application submittal process to the U.S. Department of Housing and Urban Development (HUD) via their Community Project Funding Grant program (presented at the 12/6/22 City Council meeting). The funding for this project is \$3M and will be 100% independent of the Water/Sewer budgets for the City, however, the Utilities Engineer will manage the sewer improvements similar to any capital improvement project.

DISCUSSION:

The City's office of Economic Vitality presented the HUD application to the full City Council on December 6th. This agreement provides for engineering services including survey, design, easement document preparation, environmental review, and permitting. The project scope is approximately 3,400-LF of gravity sanitary sewer, a 500-GPM sewer lift station, 5,000-LF of sewer force main, and 2,000-LF of gravity sanitary sewer upsizing. A formal Engineering Selection Committee meeting was held on September 8th, 2022, and Crafton Tull was selected as the engineer for this sewer design (RFQ 22-01, Selection #13). Staff recommends approval of the engineering agreement in an amount not to exceed \$311,488.00 plus \$9,750.00 for reimbursable expenses, and approval of a project contingency in the amount of \$16,062.00.

BUDGET/STAFF IMPACT:

Funds are available in the Bond Program Grant Matching fund.

ATTACHMENTS: SRF CRAFTON TULL CATO SPRINGS SEWER PROJECT, CTA PROPOSAL - CATO SPRINGS SEWER EXTENSION - REV 2.3

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