



**MEETING OF MARCH 7, 2023**

**TO:** Mayor Jordan and City Council

**THRU:** Susan Norton, Chief of Staff  
Alison Jumper, Director of Parks, Natural Resources and Cultural Affairs  
Ted Jack, Park Planning Superintendent

**FROM:** Zach Foster, Park Planner II

**DATE:**

**SUBJECT:** Bid # 22-47 Recreational Trail Improvements – Kessler Mountain

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**RECOMMENDATION:**

Staff recommends awarding a contract for \$75,465.00 with Rock Solid Trail Contracting, LLC (Bid 22-47) for services to construct trail improvements such as boardwalks, low bridges, and armoring primarily along Saddle Up and to set a project contingency of \$37,905.00.

**BACKGROUND:**

The City was awarded a Recreational Trail Program (RTP) grant to enhance the natural surface trail system at Kessler Mountain Regional Park. This is an 80/20 matching grant with federal funding up to \$75,000 and a City match up to \$18,750 for a total project cost of \$93,750. Bid 22-47 focused on Kessler's most dilapidated trail, Saddle Up. Rock Solid's winning bid came in below the grant's estimated project cost allowing additional work that will fully capture matching funds.

**DISCUSSION:**

The bid amount submitted by Rock Solid was below budget and creates an opportunity to install improvements to Kessler Mountain beyond the scope of Bid 22-47 to fully capture available federal funds. The work of Bid 22-47 improves Saddle Up with boardwalks, low bridges, and armoring, and widens the trail to 4' to accommodate persons with disabilities who ride adaptive mountain bikes.

**BUDGET/STAFF IMPACT:**

Total project costs must reach \$93,750 to fully use federally awarded RTP grant funds. Rock Solid's bid falls below this amount and additional work is anticipated via a change order based on unit costs to increase total construction costs from \$75,465 to \$93,750 at a minimum and not to exceed \$113,370. City staff will provide construction administration

**ATTACHMENTS:** 2023-424 SRF Rock Solid contract - Kessler Mtn, Project Map, Bid 22-47 Tabulation, Kessler Trail Improvements Signed Contract, Bid 22-47, Submittal - Rock Solid Trail Contracting - E, Bid 22-47, FILE 01 - Project Manual

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