



MEETING OF MAY 2, 2023

TO: Mayor Jordan and City Council
THRU: Brad Hardin, Fire Chief
FROM: Granville Wynn, Financial Analyst - Fire
DATE:
SUBJECT: **Approval of a budget adjustment in the amount of \$14,585 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget**

RECOMMENDATION:

Approval of a budget adjustment in the amount of \$14,585 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

BACKGROUND:

This Hazmat Services Revenue from Washington County is pursuant to the Interlocal Cooperation Agreement for Hazardous Materials Incident Response Services in Washington County.

DISCUSSION:

The City of Fayetteville has received \$14,585 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received.

ATTACHMENTS: SRF_2023 Hazmat Services Revenue_Washington County, 2023-652 BA Fire Hazmat Revenue