

May 2023 Equipment Committee

Unit#	Year/Make/Model	Points out of 15	Purchase Price	Replacement Item	Vendor	Sufficient funds Collected	Sufficient funds Budgeted
4027	2016 Freightliner M2106 Recycle Body Truck	12.4	\$ 242,797.60	2024 International MV607 Recycle Body Truck	Rush Truck	Y	Y
Unit 4027 is a 2016 Freightliner M2106 recycling truck with a FASTER score of 12.4 points. By summer of 2024 this unit will be past it's useful life and it's replacement will be available. This unit is front line equipment that is having increasing mechanical issues that cause intermittent service disruptions when it is down for repairs. It is essential to RTC's mission and essential trash and recycle collection that it be replaced in a timely manner to maintain service continuity.							
4028	2016 Freightliner M2106 Recycle Body Truck	12.2	\$ 242,797.60	2024 International MV607 Recycle Body Truck	Rush Truck	Y	Y
Unit 4028 is a 2016 Freightliner M2106 recycling truck with a FASTER score of 12.2 points. By summer of 2024 this unit will be past it's useful life and it's replacement will be available. This unit is front line equipment that is having increasing mechanical issues that cause intermittent service disruptions when it is down for repairs. It is essential to RTC's mission and essential trash and recycle collection that it be replaced in a timely manner to maintain service continuity.							
EXP	Transportation Expansion	NA	\$ 114,626.00	2023 International CV515 4x4 Dump / Plow Truck	Rush Truck	EXP	BA
This expansion unit will assist the Transportation department in day to day essential duties and inclement weather snow and ice removal. This truck was originally budgeted to be a Ford F550 4x4, but due to Ford canceling Super Duty government contracts and being unavailable for purchase, the best alternative is the International CV515. This make and model truck will be new to the City of Fayetteville Fleet Division and may be considered for future extreme duty circumstances.							
EXP	Water / Sewer Expansion	NA	\$ 103,809.95	2023 International CV515 4x4 Utility Work Truck	Rush Truck	EXP	BA
This expansion unit will assist the Water and Sewer Division in day to day essential duties. This truck was originally budgeted to be a Ford F550 4x4, but due to Ford canceling Super Duty government contracts and being unavailable for purchase, the best alternative is the International CV515. This make and model truck will be new to the City of Fayetteville Fleet Division and may be considered for future extreme duty circumstances.							
EXP	Water / Sewer Expansion	NA	\$ 665,575.70	2024 GapVax HV56 Wet/Dry Hydro Excavator	GapVax, Inc	EXP	BA
A large number of water leak repairs made by Water/Sewer are service lines that are located in customer's yards or crowded general utility easements, utilizing the hydro excavator is the safest, most efficient, and least invasive method to perform these repairs. The Water and Sewer Division repairs over 1,300 water leaks annually. Hydro excavation also eliminates the need to wait for utility locates before making a repair whereas traditional excavation requires locate requests through 811 – Call Before You Dig. A hydro excavator would allow Water/Sewer to improve efficiency when making water leak repairs. It is a safer method of excavation when working near electric and gas lines, and it would allow the sewer vac trucks to be utilized more for its original intention in maintaining the sewer system rather than assisting with water leak repairs. This would also decrease wear and tear on the vac trucks saving money on maintenance costs, decreasing downtime and increasing availability of their use.							
Please remember that the Purchasing Policy has changed and any item under \$35,000 is for information only. All items below fall into this or other categories.							
5092	2019 Kubota ZD1211-60R	15	\$ 16,651.72	2023 Kubota ZD1211-60R	Springdale Tractor	Y	BA
Already approved at March 10th Equipment Committee, going to City Council with Budget Adjustment June 6th.							