## July 2023 Equipment Committee

Unit#	Year/Make/Model	Points out of 15	Purchase Price	Replacement Item	Vendor	Sufficient funds Collected	Sufficient funds Budgeted
1246	2012 Ford Fusion Hybrid Sedan	13.6	\$ 41,255.00	2023 F150 Hybrid 4x2 (2086)	Lewis Ford	Y	Υ
This ve		_		the large amount of equipment that is car first hybrid truck offered, and we wanted			
EXP	Expansion	NA	\$ 89,677.00	2024 Ford F550	Lewis Ford	NA	N
	Parks Department w	ork truck expa	nsion - F550 4x4 Dum	p bed for trail repair and maintenance.		•	
EXP	Expansion	NA	\$ 89,677.00	2024 Ford F550	Lewis Ford	NA	N
	Parks Department w	ork truck expa	nsion - F550 4x4 Dum	p bed for trail repair and maintenance.		-	
386	2015 Ford F550 Utility Body	15	\$ 90,630.00	2024 Ford F550	Lewis Ford	N	N
Nev	w F550 Utility Bed 4x4 to replace unit 386	which has passe	ed its useful life with	a FASTER score of 15 points. Unit 386 will b	oe decommissioned a	nd sold through GO	V DEALS.
378	2013 Ford F550 Utility Body	15	\$ 90,630.00	2024 Ford F550	Lewis Ford	N	N
Nev	v F550 Utility Bed 4x4 to replace unit 378	which has passe	ed its useful life with	a FASTER score of 15 points. Unit 378 will b	oe decommissioned a	nd sold through GO	V DEALS.
785	2018 Freightliner Dump Truck	15	\$ 233,875.48	2024 International Dump Truck	Rush Trucks	N	N
				al loss. A new unit will be purchased in its			
Lowe	ell utilizing a Sourcewell Cooperative purci	nasing contract	A budget adjustmen	t will be brought to council and insurance	funds will also be app	lied towards its rep	lacement.
	**Please remember that the Purchasing	Policy has char	nged and any item un	der \$35,000 is for information only. All ite	ns below fall into this	or other categorie	s.**
4016	2013 Freightliner M2106	15	\$ 199,277.10	2023 International MV607	Summit - Rush	T y	l v
	Recycle Truck		+,	Recycle Truck			
Unit 4065 v prolonge microchi	went to City Council 05/04/21 after bid for ed environment has resulted in cost increa p processors, steel, aluminum, resins, and	ses that have for rubber. Factors	ar exceeded original of further contributing resulted in material	on industry continuing to be challenged by expectations. These raw material and compute to the economic instability include the implications being passed to the end user. In toes and delivey fee's.	oonent cost increases pact of industry wide	are driven by, but I labor shortages, the	not limited to, e expediting of
Unit 4065 v prolonge microchil compone	went to City Council 05/04/21 after bid for ed environment has resulted in cost increa p processors, steel, aluminum, resins, and ents, and the highest inflation in nearly 40	ses that have for the following for the followin	ar exceeded original of further contributing resulted in material surchargo	expectations. These raw material and comp to the economic instability include the imp charges being passed to the end user. In to es and delivey fee's.	oonent cost increases pact of industry wide	are driven by, but i labor shortages, the looking at \$8,277.10	not limited to, e expediting of D in additional
Unit 4065 v prolonge microchin compone	went to City Council 05/04/21 after bid for ed environment has resulted in cost increa p processors, steel, aluminum, resins, and ents, and the highest inflation in nearly 40 2018 Polaris Ranger EV	ses that have firubber. Factors years. This has	ar exceeded original of further contributing resulted in material surcharge \$ 28,045.50	expectations. These raw material and comp to the economic instability include the imp charges being passed to the end user. In to es and delivey fee's.	oonent cost increases oact of industry wide ital Unit 4065 will be l Springdale Tractor	are driven by, but i labor shortages, the looking at \$8,277.10	not limited to, e expediting of D in additional
Unit 4065 v prolonge microchij compone	went to City Council 05/04/21 after bid for ed environment has resulted in cost increa p processors, steel, aluminum, resins, and ents, and the highest inflation in nearly 40 2018 Polaris Ranger EV 3 has already surpassed the original purch	ses that have for rubber. Factors years. This has 14.4 ase price in repchase and will h	s rexceeded original estruther contributing resulted in material surcharge \$ 28,045.50 air costs and currentlave a lower cost of o	expectations. These raw material and comp to the economic instability include the imp charges being passed to the end user. In to es and delivey fee's.	openent cost increases pact of industry wide stal Unit 4065 will be	are driven by, but i labor shortages, the looking at \$8,277.10 N	not limited to, e expediting of D in additional
Unit 4065 v prolonge microchij compone	went to City Council 05/04/21 after bid for ed environment has resulted in cost increa p processors, steel, aluminum, resins, and ents, and the highest inflation in nearly 40 2018 Polaris Ranger EV 3 has already surpassed the original purch	ses that have for rubber. Factors years. This has 14.4 ase price in repchase and will h	s rexceeded original estruther contributing resulted in material surcharge \$ 28,045.50 air costs and currentlave a lower cost of o	expectations. These raw material and comp to the economic instability include the implementation of the end user. In to estand delivey fee's.  2024 Kubota  y is looking to need extensive repairs and whership and price per hour of use throug	openent cost increases pact of industry wide stal Unit 4065 will be	are driven by, but i labor shortages, the looking at \$8,277.10 N	not limited to, e expediting of D in additional
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