



MEETING OF SEPTEMBER 5, 2023

TO: Mayor Jordan and City Council
THRU: Susan Norton, Chief of Staff
FROM: Jared Rabren, Airport Director
DATE:
SUBJECT: **FYV Wildlife Fence Rehabilitation – FAA Grant Acceptance, Construction Contract, Construction Change Order 1, and Approval of a Budget Adjustment with Contingency**

RECOMMENDATION:

Staff requests approval for the Aviation Division to utilize Federal Aviation Administration grant funds to complete construction of the Wildlife Fence Rehabilitation project at Fayetteville – Drake Field. Specifically, this resolution will permit the following:

1. Allow the Aviation Division to accept a FAA Grant Offer in the amount of \$475,738.00 (90% of eligible project costs).
2. Allow the Aviation Division to execute a Construction Contract in the amount of \$475,956.00 with Milestone Construction Company, LLC of Springdale, AR.
3. Execute a no cost Change Order 1 with Milestone Construction Company, LLC to adjust unit of measure and contract quantity of Bid Item 5 for consistency with project documents.
4. Approval of a budget adjustment in the amount of \$600,552.00. This amount includes \$475,738.00 for the FAA grant, \$17,359 for ineligible project expenses (Contractor insurance), \$52,859.00 for cash-flow to cover the ADA's 10% share until reimbursement at the end of the project, plus a 10% project contingency of the approved project budget, or \$54,596.00.

BACKGROUND:

The airport's most recent FAA Part 139 inspection identified deficiencies with the existing wildlife fencing located south and east of the runway. Approximately 3,500 linear feet of existing barbed wire fence construction is non-compliant and must be replaced to meet FAA standards. Fence line clearing and localized repairs are necessary for an additional 3,400 linear feet of existing chain link fence to remain in place. Rehabilitation of the wildlife fencing will increase airport safety by reducing the potential for wildlife hazards. The Airport entered into an agreement with Garver, LLC to provide design and bidding services for the project (Task Order 05). Construction bids were received on May 23, 2023. An FAA Grant Offer was received on August 2, 2023.

DISCUSSION:

The Airport Division is requesting approval from Council to accept the FAA Grant Offer and execute a construction contract with Milestone Construction Company, LLC. The AIP grant will cover 90% of AIP eligible project costs, with the remaining 10% to be funded through an Arkansas Department of Aeronautics (ADA) grant at the completion of the project. The only cost attributed to the City for this project is \$17,359.00 which

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represents the cost for non-FAA eligible Contractor insurance.

Below is a summary of the anticipated project costs and funding breakdown for the project.

<i>Administration and Other Costs (Estimated)</i>	\$1,000.00		
Design and Construction Phase Services ¹ :	\$54,000.00	FAA:	\$475,738.00
Environmental Coordination ² :	\$15,000.00	ADA:	\$52,859.00
<u>Construction Contract (Milestone):</u>	<u>\$475,956.00</u>	<u>City:</u>	<u>\$17,359.00</u>
TOTAL:	\$545,956.00	TOTAL:	\$545,956.00

1. Garver Task Order 05 previously approved by City Council on December 6, 2022
2. Garver Task Order 05 Contract Amendment 01 previously approved by City Council on June 20, 2023

BUDGET/STAFF IMPACT:

The Aviation Division may expend up to \$124,814.00 of its fund balance reserve. This amount includes \$17,359 for ineligible project expenses (Contractor insurance), \$52,859.00 for cash-flow to cover the ADA's 10% share until reimbursement at the end of the project, plus a 10% project contingency of the approved project budget, or \$54,596.00.

ATTACHMENTS: SRF, 2023-1015 BA Airport Wildlife Fence, FYV-SWG-3-05-0020-054-2023-Grant Agreement - unsigned, FYV Wildlife Fence Rehab - Construction Contract and Proposal, 22A13211 FYV Wildlife Fence Change Order 1 - signed

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