

## September 2023 Equipment Committee

Unit#	Year/Make/Model	Points out of 15	Purchase Price	Replacement Item	Vendor	Sufficient funds Collected	Sufficient funds Budgeted
840	Replacement	15+	\$ 89,677.00	2023 CAT 304 Compact Radius Excavator	Riggs CAT	N	N
Water Sewer Unit 840 was involved in an accident that rolled a trailer with Mini-Excavator 840 to roll over leaving it a total loss. A like unit will be purchased in its place.							
697u	Replacement	14.6	\$ 147,602.00	2023 CAT 420 Backhoe	Riggs CAT	N	N
Recycle and Trash Collection Unit 697u is a 2012 CAT 420E Backhoe that has reached replacement and the MRF is in need of a new unit for front line operation as opposed to a like unit off the surplus line.							
**Please remember that the Purchasing Policy has changed and any item under \$35,000 is for information only. All items below fall into this or other categories.**							
EXP	Expansion	NA	\$ 18,544.00	2024 Kawasaki Mule TRANS FE 4x4	Jimmy Houston Kawasaki	Y	N
Parks expansion side-by-side for trail and parks maintenance. This is a 2023 budgeted purchase and a BA will need to be brought to City Council for approval.							
9080	Replacement	13.3	\$ 18,544.00	2024 Kawasaki Mule TRANS FE 4x4	Jimmy Houston Kawasaki	Y	N
Parks replacement side-by-side for trail and parks maintenance. This was a 2018 budgeted replacement and a BA will need to be brought to City Council for approval.							