



MEETING OF JANUARY 2, 2024

TO: Mayor Jordan and City Council
THRU: Susan Norton, Chief of Staff
FROM: Tim Nyander, Utilities Director
DATE:
SUBJECT: **Cost Share Agreement with The City of Greenland for Upsizing a Portion of the Sewer Line Coming from Greenland to the City of Fayetteville**

RECOMMENDATION:

Staff recommends the approval of a cost share agreement with the City of Greenland, Arkansas in an amount not to exceed \$954,000.00 for upsizing a portion of 12-inch sanitary sewer line to 18-inch, to approve a project contingency in the amount of \$100,000.00, and to approve a budget adjustment.

BACKGROUND:

The City of Greenland owns its sewer collection system, including a lift station and force main within their corporate city limits. Due to past and anticipated growth, upsizing of these facilities is necessary, all at Greenland's cost. This system connects to the City of Fayetteville's sewer system just north of Drake Field at which point it is conveyed through gravity sewers, lift stations, and force mains on its way to the Noland Water Resource Recovery Facility.

In anticipation of these upgrades, the City of Fayetteville also needs to upsize facilities to accommodate this additional flow. These upgrades include approximately 1,860-feet of gravity sewer upsizing from 12" to 18" diameter leading to sewer Lift Station #16 on Ernest Lancaster Road. This lift station is also being modified to accommodate an additional pump. The downstream sewer force main is already adequate for these increased flows.

DISCUSSION:

The City of Fayetteville and City of Greenland have cooperated to incorporate Fayetteville's scope of improvements into the project bid package for the Greenland project. This is an advantage to Fayetteville in that economies of scale should keep costs competitive. It also reduces the project management burden on City of Fayetteville staff.

This cost share agreement consists of Fayetteville paying 100% of costs for upsizing Fayetteville's infrastructure, and likewise Greenland paying 100% of costs for Greenland's infrastructure. The low bid cost of the Fayetteville scope of work was \$954,000.00.

BUDGET/STAFF IMPACT:

A budget adjustment is attached to move funds from the Wastewater Impact Fee Improvements account to the Water/Sewer Impact Fee Cost Sharing account within the Water & Sewer fund.

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov

ATTACHMENTS: SRF (#3), BA (#4), Greenland Cost Share Agreement (#5)