



City of Fayetteville, Arkansas

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Legislation Text

File #: 2024-63

Budget Adjustment - Water & Sewer Street Cuts

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT TRANSFERRING ADDITIONAL FUNDS INTO THE WATER & SEWER OPERATIONS BUDGET TO COVER THE COSTS OF STREET CUTS FOR THE REMAINDER OF 2024

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this resolution, transferring funds in the amount of \$100,000.00 into the Water & Sewer operations budget to cover costs of street cuts for the remainder of 2024.



MEETING OF MAY 21, 2024

TO: Mayor Jordan and City Council
THRU: Susan Norton, Chief of Staff
FROM: Tim Nyander, Utilities Director
SUBJECT: **Budget Adjustment - Water & Sewer Street Cuts**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to move additional funds into the Water & Sewer operations budget to cover the costs of street cuts for the remainder of 2024.

BACKGROUND:

In 2024, the Water & Sewer Department has expensed almost \$30,000 for street cuts/repairs. These street repairs are performed after water and sewer line repairs require the street to be cut to access the lines for repair. These expenses come out of the operations accounts for contract services - street cuts (Water, Sewer, and Taps). Water & Sewer has already moved \$25,000 from Minor Equipment. We still have to pay for several street cuts in Green Acres and other street cuts that will be billed from Transportation that have not yet been entered.

DISCUSSION:

It is estimated that our department will need an additional \$100,000 to cover the remaining costs for street cuts/repairs in 2024. Staff recommends a budget adjustment to move funds from our capital budget to our operations budget to cover these costs for the remainder of the year.

BUDGET/STAFF IMPACT:

Funds will be moved from the Lake Sequoyah Sediment Removal account, WWTP Water Quality Improvements account, and the Phosphorus Standards Management account to the Contract Services Street Cuts account to cover the costs of street cuts for the remainder of the year.

ATTACHMENTS: SRF (#3), BA (#4)